

Project Title

Date of event/
project start

PROJECT BUDGET

Complete the following table (or submit a separate budget) to detail the costs involved in the project. *The budget must reflect actual costs associated with the project (please submit available quotes and estimates if available).*

A: Personnel (Project Related)	<u>Amount Requested from City</u>	<u>Matching Funds</u>	<u>In-Kind Donations</u>	<u>Total</u>	<u>Expenditure Notes</u> <i>Give details here.</i>
Artistic					
Administration					
Technical					
Other					
Total Personnel Expenditures					
<u>B: Implementation (Cost of Project)</u>					
Supplies/Materials					
Promotion/Printing					
Postage					
Artistic Services					
Other Professional Services					
Space/Equipment Rental					
Travel/Transportation					
Other					
Total Implementation Expenditures					
Total Expenditures (A+B)					